

19-663 Council for the Development of French in Louisiana

The Council for the Development of French in Louisiana (CODOFIL) was created in 1968 by Legislative Act 409, "to do any and all things necessary to accomplish the development, utilization and preservation of the French language as found in the state of Louisiana for the cultural, economic and touristic benefit of the state". CODOFIL was developed to respond to the rapid extinction of Louisiana's unique French language, the disappearance of its values and cultural wealth linked to its French history, and ultimately the loss of Louisiana's distinctive character.

CODOFIL has only one program, Administration/Education. Therefore, the mission and goals of CODOFIL are the same as those listed for the Administration/Education program description that follows.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$201,964	\$235,217	\$235,217	\$245,813	\$235,654	\$437
STATE GENERAL FUND BY:						
Interagency Transfers	72,817	76,000	76,000	76,000	76,000	0
Fees & Self-gen. Revenues	0	5,000	5,000	5,000	5,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$274,781	\$316,217	\$316,217	\$326,813	\$316,654	\$437
EXPENDITURES & REQUEST:						
Administration and Education	\$274,781	\$316,217	\$316,217	\$326,813	\$316,654	\$437
TOTAL EXPENDITURES AND REQUEST	\$274,781	\$316,217	\$316,217	\$326,813	\$316,654	\$437
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	4	4	4	4	4	0
Unclassified	1	1	1	1	1	0
TOTAL	5	5	5	5	5	0

A Supplementary recommendation of \$308,785, of which \$227,785 is State General Fund, is included in the Total Recommended for this program. This represents the entire discretionary portion of the budget. This item is contingent upon revenue sources subject to Legislative approval and recognition by the Revenue Estimation Committee.

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct) \$10,235

Total \$10,235

